



AGENDA ITEM NO. 7

Dundry View Neighbourhood Partnership 9th December 2013

Report of: Keith Houghton, Area Coordinator, Neighbourhoods

Title: Wellbeing Budget Report

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RECOMMENDATIONS

1. That the Neighbourhood Committee notes the available Wellbeing Funding for 2013/14 and the adjustments made to reflect small sums returned to the Wellbeing budget **(Paragraphs 2 & 3)**
2. That the Neighbourhood Committee approves the recommended Wellbeing grants totalling **£5,732.53** put forward by the Wellbeing Panel at its meeting on 18th November 2013. **(Paragraph 6)**
3. That the Neighbourhood Committee notes the Wellbeing Fund has no money remaining to allocate in 2013/14 if all recommendations in Paragraph 5 are approved **(Paragraph 7)**
4. That the Neighbourhood Committee notes the contributions which the projects recommended for funding make to fulfil the public sector equality duty set out in Paragraph 10 **(Paragraph 8)**
5. That the Neighbourhood Committee and Partnership agrees the proposal to bring the proposed changes to Wellbeing to the extra NP meeting in February 2014 for approval in time for the 2014/2015 funding year. **(Paragraph 9)**
6. Notes the legal information which guides all decisions about Wellbeing grant funding **(Paragraph 10)**
7. That the Neighbourhood Committee notes the Community First Panels are still to meet to assess applications received **(Paragraph 11)**

- 1 Dundry View Neighbourhood Partnership has £30,000 of Wellbeing funding as a devolved budget for the 2013/2014 financial year to spend on

projects that promote the wellbeing of people in Bishopsworth, Hartcliffe and Whitchurch Park.

- 2 **£2,501.17** has been carried over from the 2012/2013 financial year and added to the £30,000 allocated to 2013/14. **Please note that previous reports had recorded £1,561.17 carried over from 2012/13 but this sum missed out that one grant was reduced from £1,075 to £575 because £500 was granted from the Community First fund. In addition the sum of £440 from the 2012/2013 allocation has been recently returned from Tai Chi NHS Bristol as they were unable to deliver the project.** The Committee therefore has a total Wellbeing Fund of **£32,501.17** to allocate for 2013/14.
- 3 Financial summary as at 22nd November September 2013:

Dundry View Wellbeing Fund	
Wellbeing Funds to allocate 2013/14	£32,501.17
Wellbeing spend approved 24.06.13	£10,928.64
Wellbeing spend approved 30.09.13	£15,840.00
Fund remaining	£5,732.53

- 4 Hartcliffe & Withywood Community Partnership now run the Community First funding process as the 'Panel Partner'. Community First funding is available to Whitchurch Park and Bishopsworth Wards (wards were chosen based on deprivation indices). This is additional funding from central government via the Community Development Foundation and the wards will still benefit from Wellbeing funding as well. Although the Community First Fund is not subject to Neighbourhood Committee decisions the fund is being run alongside the Wellbeing funding panel in order to create flexibility of funding sources to fund as many projects as possible within the Dundry View Neighbourhood Partnership area. The Community First panel members alone make decisions about allocation of Community First funding.
- 5 The Dundry View Neighbourhood Partnership has a Wellbeing Panel, which is made up of Councillors and local residents. The Panel met on 18th November 2013 to review the applications received. Declarations of Interest were made by Panel members as appropriate. The Panel made the recommendations contained in the tables below. Community First Funding decisions are reported for information only.

6 Wellbeing funding (for decision by Neighbourhood Committee)

Applicant	Amount applied for	Purpose	Amount of grant recommended
Hartcliffe Methodists Womens Fellowship	£1,000	Transport to enable access to the group and to a Christmas meal	£500
Note:	Group needs to look to other funding in the future. Fund 50% of the request		
Hawkspring	£2,800	Dundry View Peer Groups – creative workshops for children and young people & peer-led family support	£1,500
Note:	Project is good. Recommended to fund £1,500 of the request		
South Bristol Consortium for YP	£4,500	Development of youth boards in Dundry View: young people creating projects in their local area	£947.53
Note:	Recommend the project to Bishopsworth and Whitchurch Park Community First panels. Wellbeing budget of £946.53 to be allocated to work in Merchants Academy		
St Peters Ladies Guild	£1,310.90	Christmas meal and trip to Pantomime and day trip	£500
Note:	Recommend funding of £500		
The Carpenters Foodstore	£2,820	Hire of Mendip Hall, Withywood centre to run the Foodstore	£1,560
Note:	Fund 6 months of the rent and ask group to reapply in new financial year		
Townswomen Uplands & District	£1,450	Provision of transport; annual outing & funding for speakers	£725
Note:	Fund 50% of the request		
Totals			£5,732.53
Applications not recommended for funding in this round:			

Applicant	Amount applied for	Purpose	Amount of grant recommended
Bristol Natural History Consortium	£1,000	Bristol 99: interactive and educational wildlife events in East Dundry Slopes & Crox Bottom	£0
	Need to work in partnership with local projects delivering this work. The panel feels that this project duplicates other work taking place. Contact other projects and reapply in new financial year		
Hartcliffe Ladies Craft Group	£500	Room rental and equipment	£0
	Did not score enough to qualify for funding		
Ilchester Cres NHW	£3,200	Installing lockable bollards to rear lanes	£0
	Insufficient funding -ask group to reapply in the new financial year.		
Whitchurch Park Maritime Cadet Force	£1,380	Annual rental of premises	£0
	Recommendation to Whitchurch Park Community First Funding		

7. If the Neighbourhood Committee agrees the proposed Wellbeing funding allocations, **£0** remains in the Wellbeing fund to allocate in 2013/14.

8. The following table sets out the principal benefits to Equalities groups and groups with protected characteristics as described in Section 5 of this report:

PROJECT	CONTRIBUTION TO EQUALITIES
Hartcliffe Methodists Womens Fellowship	Supports older people and disabled people; women
Hawkspring	Supports women; young people; older people; disabled people; family members affected by drug/alcohol use
South Bristol Consortium for YP	Supports young people; older people (some projects are intergenerational)
St Peters Ladies Guild	Supports older people and disabled people; women
The Carpenters Foodstore	Support to all if referral criteria met; project operates from accessible building;

PROJECT	CONTRIBUTION TO EQUALITIES
Townswomen Uplands & District	Supports women, older people and disabled people

9. Wellbeing Fund Review:

9.1 The intention was to bring the changes proposed in the Wellbeing Fund Review to the December NP Meeting. **It is now proposed to bring this paper to the agenda of an extra NP meeting in February 2014.**

10. Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

11. FOR INFORMATION: Community First funding

COMMUNITY FIRST RECOMMENDATIONS (for information)			
Bishopsworth 2013/14 Allocation £8,488. Funding remaining to allocate: £5,999			
Applicant	Amount applied for	Purpose	Amount of grant recommended
Panel still to meet			
13/14 Allocation remaining			£5,999

Whitchurch Park 2013/14 allocation: £12,732			
Applicant	Amount applied for	Purpose	Amount of grant recommended
Panel still to meet			
13/14 Allocation remaining			£12,732